

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	90.39 %	96.56 %	25	96.45 %	10	9	
% of Funds Disbursed	82.87 %	86.43 %	22	87.93 %	21	21	
Leveraging Ratio for Rental Activities	1.67	5.03	23	4.73	30	24	
% of Completed Rental Disbursements to All Rental Commitments***	81.50 %	84.74 %	22	83.38 %	20	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	12.06 %	64.68 %	27	70.15 %	2	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	63.29 %	83.27 %	26	80.67 %	13	10	
% of 0-30% AMI Renters to All Renters***	41.14 %	44.73 %	19	45.30 %	42	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	69.62 %	96.41 %	27	95.32 %	5	3	
Overall Ranking:			In State: 27 / 27		Nationally: 10 6		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,355	\$27,754		\$26,635	158 Units	44.80 %	
Homebuyer Unit	\$8,282	\$16,833		\$14,938	140 Units	39.70 %	
Homeowner-Rehab Unit	\$19,591	\$15,615		\$20,675	55 Units	15.60 %	
TBRA Unit	\$0	\$8,313		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Irvington NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.0 %

1.1 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	1.8	0.9	2.5	0.0	Single/Non-Elderly:	32.7	25.2	15.0	0.0
Black/African American:	90.0	94.6	97.5	0.0	Elderly:	1.8	1.8	20.0	0.0
Asian:	0.0	1.8	0.0	0.0	Related/Single Parent:	51.8	41.4	55.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	8.2	24.3	10.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.5	5.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	7.3	0.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.8	9.0	37.5	0.0	Section 8:	24.5	0.9 [#]		
2 Persons:	25.5	22.5	32.5	0.0	HOME TBRA:	0.0			
3 Persons:	16.4	23.4	2.5	0.0	Other:	12.7			
4 Persons:	15.5	24.3	12.5	0.0	No Assistance:	62.7			
5 Persons:	6.4	10.8	7.5	0.0					
6 Persons:	4.5	5.4	5.0	0.0					
7 Persons:	0.0	4.5	2.5	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

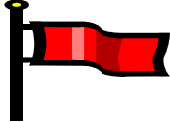
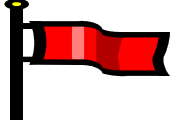

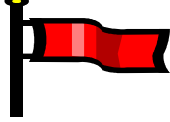
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Irvington State: NJ Group Rank: 10
 (Percentile)
 State Rank: 27 / 27 PJs Overall Rank: 6
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	81.5	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	12.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	69.62	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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